

The Parks and Recreation Commission

These minutes may be approved and/or amended at the following meeting.

Minutes from October 28, 2014

Meeting called to order at 6:12 pm by Marcus

Members present are Marcus Beauregard, Katie Eliopoulos, Blair Heise, and Susan Harrington, Karen Daugherty. And Kathy McWhirk to advise.

The minutes from the October 7, 2014 meeting. I will amend the minutes to read inch and a half gravel instead of an inch and a half of gravel.

The agenda for tonight is the Funding Request for 2015.

A reminder was made by Marcus that all funds from the 2014 budget must be spent by December 31, 2014.

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**#440 Rentals/Leases** which pertains to the port-a-pottys. We are requesting to reduce the 2015 budget to \$950.00 from the previous \$980.00 in 2014.

**#610 General Supplies/Recreation** which pertains to parties/entertainment. We have 4 parties a year which are Easter, Beach, Halloween and Christmas. Per Elaine about \$100.00 is spent per party which she made very affordable by making the food and drinks. Since Elaine will be leaving us we are predicting more money will be spent on the parties in 2015. Also, we have almost depleted our party supplies. We are requesting for the 2014 budget of \$900.00 to remain the same for 2015.

**#629 Equipment Purchase** We are applying \$500.00 to this line item for playground swings and any future purchases in 2015.

**#630 Equipment Maintenance/Repair** We are applying \$1,000.00 to this line item for repair to playground equipment, additional material for under and/or around the playground equipment.

**#650 Groundskeeping** We will be requesting to raise the \$1,000.00 from 2014 to \$2,500.00 for 2015. Funds will remain in this line item for mowing and material to correct erosion at the beach such as gravel/sand/hard pack.

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*11/7/14*

**#840 Special projects** We have applied \$250.00 to this line item for anything that might come up during the year.