



Proposed Budget

Richmond

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 3/3/25 Amended

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
WILLIAM DANIELS	SELECTMEN	<i>William Daniels</i>
Andrew Wallace	Selectman	<i>Andrew Wallace</i>
JOVE Bersaw	Selectman	<i>Angelo Bersaw</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	08	\$73,882	\$81,171	\$81,731	\$0
4140	Election, Registration, and Vital Statistics	08	\$54,428	\$59,289	\$61,302	\$0
4150	Financial Administration	08	\$27,200	\$28,243	\$27,374	\$0
4152	Property Assessment	08	\$17,773	\$12,000	\$12,000	\$0
4153	Legal Expense	08	\$86,400	\$25,000	\$30,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	08	\$15,215	\$15,686	\$16,597	\$0
4194	General Government Buildings	08	\$30,378	\$33,474	\$39,774	\$0
4195	Cemeteries	08	\$20,808	\$22,800	\$21,500	\$0
4196	Insurance Not Otherwise Allocated	08	\$20,252	\$20,000	\$22,500	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	08	\$1,100	\$13,600	\$13,600	\$0
General Government Subtotal			\$347,436	\$311,263	\$326,378	\$0
Public Safety						
4210	Police	13	\$66,945	\$90,948	\$99,000	\$0
4215	Ambulances	09	\$16,484	\$16,484	\$18,746	\$0
4220	Fire	09	\$69,356	\$80,110	\$79,835	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	09	\$4,437	\$10,670	\$9,210	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$157,222	\$198,212	\$206,791	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$336,824	\$310,526	\$349,755	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$1,179	\$1,000	\$1,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$338,003	\$311,526	\$350,755	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$89,180	\$80,000	\$91,638	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$89,180	\$80,000	\$91,638	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	11	\$500	\$500	\$500	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	11	\$7,780	\$7,780	\$7,501	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$8,280	\$8,280	\$8,001	\$0
Welfare						
4441	Welfare Administration	11	\$4,159	\$10,195	\$9,186	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$4,159	\$10,195	\$9,186	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	12	\$2,555	\$7,700	\$7,700	\$0
4550	Library	12	\$45,810	\$45,319	\$45,196	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	12	\$0	\$500	\$500	\$0
	Culture and Recreation Subtotal		\$48,365	\$53,519	\$53,396	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$350,000	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$350,000	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,046,145	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	07 <i>Purpose: Fish Hatchery Road top coating</i>	\$105,000	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: Highway Vehicle and Equipment Capital Reserve Fund</i>	\$15,000	\$0
4915	To Capital Reserve Funds	16 <i>Purpose: Municipal Building Capital Reserve Fund</i>	\$25,000	\$0
4915	To Capital Reserve Funds	18 <i>Purpose: Change of purpose CRF Fire Truck Fund</i>	\$50,000	\$0
4916	To Expendable Trusts	15 <i>Purpose: Fire Department Equipment Expendable Trust Fund</i>	\$25,000	\$0
4916	To Expendable Trusts	17 <i>Purpose: Public Safety Radio and Communication Equipment Fund</i>	\$5,000	\$0
Total Proposed Special Articles			\$225,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	08	\$25,300	\$26,000	\$26,000
3180	Resident Taxes		\$2,231,452	\$0	\$0
3185	Yield Taxes	08	\$30,626	\$29,000	\$30,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$31,000	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$10,136	\$11,000	\$11,000
Taxes Subtotal			\$2,297,514	\$97,000	\$67,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$570	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$253,905	\$220,000	\$225,000
3230	Building Permits	08	\$2,350	\$1,500	\$2,200
3290	Other Licenses, Permits, and Fees	08	\$3,851	\$4,000	\$4,000
Licenses, Permits, and Fees Subtotal			\$260,676	\$225,500	\$231,200
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$120,181	\$114,842	\$120,000
3353	Highway Block Grant	10	\$57,953	\$40,400	\$57,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$178,134	\$155,242	\$177,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	10	\$14,144	\$12,000	\$14,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$14,144	\$12,000	\$14,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	08	\$8,015	\$10,000	\$10,000
3503	Rents of Property	08	\$1,200	\$1,200	\$1,200
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$33,856	\$0	\$0
Miscellaneous Revenues Subtotal			\$43,071	\$11,200	\$11,200
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$110,000	\$110,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$110,000	\$110,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$2,903,539	\$610,942	\$500,400



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$1,046,145
Special Warrant Articles	\$225,000
Individual Warrant Articles	\$0
Total Appropriations	\$1,271,145
Less Amount of Estimated Revenues & Credits	\$500,400
Estimated Amount of Taxes to be Raised	\$770,745