



Proposed Budget
Richmond

For the period beginning January 1, 2025 and ending December 31, 2025
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 02/24/25

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Douglas BERGER	Selectman	Douglas Berger
Andrew Wallace	Selectman	Andrew Wallace

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	08	\$73,882	\$81,171	\$81,731	\$0
4140	Election, Registration, and Vital Statistics	08	\$54,428	\$59,289	\$61,302	\$0
4150	Financial Administration	08	\$27,200	\$28,243	\$27,374	\$0
4152	Property Assessment	08	\$17,773	\$12,000	\$12,000	\$0
4153	Legal Expense	08	\$86,400	\$25,000	\$30,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	08	\$15,215	\$15,686	\$16,597	\$0
4194	General Government Buildings	08	\$30,378	\$33,474	\$39,774	\$0
4195	Cemeteries	08	\$20,808	\$22,800	\$21,500	\$0
4196	Insurance Not Otherwise Allocated	08	\$20,252	\$20,000	\$22,500	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	08	\$1,100	\$13,600	\$13,600	\$0
General Government Subtotal			\$347,436	\$311,263	\$326,378	\$0
Public Safety						
4210	Police	13	\$66,945	\$90,948	\$99,000	\$0
4215	Ambulances	09	\$16,484	\$16,484	\$18,746	\$0
4220	Fire	09	\$69,356	\$80,110	\$79,835	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	09	\$4,437	\$10,670	\$9,210	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$157,222	\$198,212	\$206,791	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$336,824	\$310,526	\$349,755	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$1,179	\$1,000	\$1,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$338,003	\$311,526	\$350,755	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2024	for period ending 12/31/2024	ending 12/31/2025	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$89,180	\$80,000	\$91,638	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$89,180	\$80,000	\$91,638	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	11	\$500	\$500	\$500	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	11	\$7,780	\$7,780	\$7,501	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$8,280	\$8,280	\$8,001	\$0
Welfare						
4441	Welfare Administration	11	\$4,159	\$10,195	\$9,186	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$4,159	\$10,195	\$9,186	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	12	\$2,555	\$7,700	\$7,700	\$0
4550	Library	12	\$45,810	\$45,319	\$45,196	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	12	\$0	\$500	\$500	\$0
	Culture and Recreation Subtotal		\$48,365	\$53,519	\$53,396	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$350,000	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$350,000	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,046,145	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	07 <i>Purpose: Fish Hatchery Road top coating</i>	\$105,000	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: Highway Vehicle and Equipment Capital Reserve Fund</i>	\$15,000	\$0
4915	To Capital Reserve Funds	16 <i>Purpose: Municipal Building Capital Reserve Fund</i>	\$25,000	\$0
4915	To Capital Reserve Funds	18 <i>Purpose: Change of purpose CRF Fire Truck Fund</i>	\$50,000	\$0
4916	To Expendable Trusts	15 <i>Purpose: Fire Department Equipment Expendable Trust Fund</i>	\$25,000	\$0
4916	To Expendable Trusts	17 <i>Purpose: Public Safety Radio and Communication Equipment Fund</i>	\$5,000	\$0
Total Proposed Special Articles			\$225,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$25,300	\$26,000	\$0
3180	Resident Taxes		\$2,231,452	\$0	\$0
3185	Yield Taxes		\$30,626	\$29,000	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$31,000	\$0
3190	Interest and Penalties on Delinquent Taxes		\$10,136	\$11,000	\$0
	Taxes Subtotal		\$2,297,514	\$97,000	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$570	\$0	\$0
3220	Motor Vehicle Permit Fees		\$253,905	\$220,000	\$0
3230	Building Permits		\$2,350	\$1,500	\$0
3290	Other Licenses, Permits, and Fees		\$3,851	\$4,000	\$0
	Licenses, Permits, and Fees Subtotal		\$260,676	\$225,500	\$0
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$120,181	\$114,842	\$0
3353	Highway Block Grant	10	\$57,953	\$40,400	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$178,134	\$155,242	\$50,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$14,144	\$12,000	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$14,144	\$12,000	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$8,015	\$10,000	\$0
3503	Rents of Property		\$1,200	\$1,200	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$33,856	\$0	\$0
Miscellaneous Revenues Subtotal			\$43,071	\$11,200	\$0
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$110,000	\$110,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$110,000	\$110,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$2,903,539	\$610,942	\$50,000



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$1,046,145
Special Warrant Articles	\$225,000
Individual Warrant Articles	\$0
Total Appropriations	\$1,271,145
Less Amount of Estimated Revenues & Credits	\$50,000
Estimated Amount of Taxes to be Raised	\$1,221,145