





**Proposed Budget**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	07	\$68,364	\$81,731	\$77,700	\$0
4140	Election, Registration, and Vital Statistics	07	\$50,613	\$61,302	\$63,076	\$0
4150	Financial Administration	07	\$28,312	\$27,374	\$27,516	\$0
4152	Property Assessment	07	\$11,830	\$12,000	\$12,000	\$0
4153	Legal Expense	07	\$7,889	\$30,000	\$25,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	07	\$16,359	\$16,597	\$16,357	\$0
4194	General Government Buildings	07	\$40,543	\$39,774	\$80,303	\$0
4195	Cemeteries	07	\$15,181	\$21,500	\$20,418	\$0
4196	Insurance Not Otherwise Allocated	07	\$22,455	\$22,500	\$24,463	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$6,350	\$13,600	\$13,000	\$0
<b>General Government Subtotal</b>			<b>\$267,896</b>	<b>\$326,378</b>	<b>\$359,833</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	08	\$54,120	\$99,000	\$92,000	\$0
4215	Ambulances	08	\$21,504	\$18,746	\$40,303	\$0
4220	Fire	08	\$76,368	\$79,835	\$89,256	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	08	\$2,183	\$9,210	\$9,100	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$154,175</b>	<b>\$206,791</b>	<b>\$230,659</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$314,082	\$349,755	\$357,521	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$1,364	\$1,000	\$1,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$315,446</b>	<b>\$350,755</b>	<b>\$359,021</b>	<b>\$0</b>
<b>Sanitation</b>						



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4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$95,447	\$91,638	\$95,000	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$95,447</b>	<b>\$91,638</b>	<b>\$95,000</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Health Administration	10	\$250	\$500	\$500	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	10	\$7,501	\$7,501	\$9,700	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$7,751</b>	<b>\$8,001</b>	<b>\$10,200</b>	<b>\$0</b>

**Welfare**

4441	Welfare Administration	10	\$2,892	\$9,186	\$8,986	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$2,892</b>	<b>\$9,186</b>	<b>\$8,986</b>	<b>\$0</b>

**Culture and Recreation**

4520	Parks and Recreation	11	\$3,018	\$7,700	\$6,800	\$0
4550	Library	11	\$45,619	\$45,196	\$45,760	\$0



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4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$500	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$48,637</b>	<b>\$53,396</b>	<b>\$52,560</b>	<b>\$0</b>

**Conservation and Development**

4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$43,087	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$43,087</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$112,112	\$105,000	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$112,112</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0



**Proposed Budget**

Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
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Total Operating Budget Appropriations			\$1,116,259	\$0
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**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	12	\$10,000	\$0
		<i>Purpose: Highway Vehicle and Equipment Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	13	\$20,000	\$0
		<i>Purpose: Municipal Building Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	16	\$50,000	\$0
		<i>Purpose: Fire Truck Capital Reserve Fund</i>		
4916	To Expendable Trusts	14	\$10,000	\$0
		<i>Purpose: Public Safety Radio and Communication Equipment Fund</i>		
4916	To Expendable Trusts	15	\$25,000	\$0
		<i>Purpose: Fire Department Equipment Expendable Trust Fund</i>		
<b>Total Proposed Special Articles</b>			<b>\$115,000</b>	<b>\$0</b>



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**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	08	\$27,400	\$8,000	\$8,000
3180	Resident Taxes		\$3,286,731	\$0	\$0
3185	Yield Taxes	07	\$47,400	\$30,000	\$45,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	08	\$0	\$35	\$35
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$7,954	\$9,000	\$9,000
<b>Taxes Subtotal</b>			<b>\$3,369,485</b>	<b>\$47,035</b>	<b>\$62,035</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	07	\$315	\$315	\$720
3220	Motor Vehicle Permit Fees	07	\$276,000	\$215,000	\$257,000
3230	Building Permits	07	\$2,220	\$2,100	\$2,100
3290	Other Licenses, Permits, and Fees	07	\$2,991	\$4,000	\$4,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$281,526</b>	<b>\$221,415</b>	<b>\$263,820</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$122,080	\$120,000	\$122,080
3353	Highway Block Grant	09	\$59,858	\$53,332	\$59,858
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$181,938</b>	<b>\$173,332</b>	<b>\$181,938</b>



**Proposed Budget**

**Charges for Services**

3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	09	\$10,100	\$14,000	\$10,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$10,100</b>	<b>\$14,000</b>	<b>\$10,000</b>

**Miscellaneous Revenues**

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	08	\$15,910	\$0	\$15,910
3502	Interest on Investments		\$0	\$700	\$0
3503	Rents of Property		\$475	\$600	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$1,028	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$563	\$12,853	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$16,948</b>	<b>\$15,181</b>	<b>\$15,910</b>

**Interfund Operating Transfers In**

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$250	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$250</b>	<b>\$0</b>

**Other Financing Sources**

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2026**  
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**Proposed Budget**

Total Estimated Revenues and Credits	\$3,859,997	\$471,213	\$533,703
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**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2026</b>
Operating Budget Appropriations	\$1,116,259
Special Warrant Articles	\$115,000
Individual Warrant Articles	\$0
Total Appropriations	\$1,231,259
Less Amount of Estimated Revenues & Credits	\$533,703
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$697,556</b>

